### **CERTIFICATE**

2017

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

# Fire District # 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

			2017 Adopted Budget								
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only						
Computation to Determine Lin	nit for 2017	2									
Allocation of MVT, RVT & 10	6/20M Veh	3									
Schedule of Transfers		4	1								
Statement of Indebt. & Lease/	Purchase		1								
Fund	K.S.A.										
General	0	6	90,500	70,271	3.076						
Debt Service	10-113										
Ambulance		6	115,500	65,271	2.857						
Cap Reserve		7									
Totals			206,000	125 542	( 4 22						
Budget Summary		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Resolution required? Vote 1		<i>5.933</i>						
Neighborhood Revitalization F	) -l4 -	8	Resolution required? Vote	publication required?	Yes						
Assisted by: Address:		Final Assessed Valuation:  McPherson County  Saline County  Ellsworth County  7,024,743  0									
		Total Assessed	Valuation	22,849,22 November 1,2016							
Attest: 8-25, Cothya, Othmol (bounty Clerk	2016	Clay Exel Roule	Albert Governing	Body							

**Amount of Levy** 

## Fire District # 2 McPherson County

1. Total tax levy amount in 2016 budget

### **Computation to Determine Limit for 2017**

1.	Total tax levy amount in 2016 budget	, н	+ ;	\$_		112,853
2.	Debt service levy in 2016 budget	-	- :	\$ _		0
3.	Tax levy excluding debt service			\$ _		112,853
	2016 Valuation Information for Valuation Adj	ustments				
4.	New improvements for 2016: +	21,057				
5.	<b>,</b> .	(se Only if > 0)				
6.	Valuation of property that has changed in use during 2016:	0				
7.	Total valuation adjustment (sum of 4, 5c, 6)	21,057				
8.	Total estimated valuation July, 1,2016 22,380,304					
9.	Total valuation less valuation adjustment (8 minus 7)	22,359,247				
10.	Factor for increase (7 divided by 9)	0.00094				
11.	Amount of increase (10 times 3)	+	٠ ;	\$_		106
12.	2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		,	\$ _		112,959
13.	Debt service levy in this 2017 budget			_		0
14.	2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			_		112,959
15.	Consumer Price Index for all urban consumers for calendar year 2015			_		0.125%
16.	Consumer Price Index adjustment (3 times 15)			\$_		141
17.	Maximum levy for budget year 2017, including debt service, not requiring 'notice of or adoption of a resolution prior to adoption of the budget (14 plus 16)	vote publication'		\$_	1	113,100

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016	Tax Levy Amount in		Alloca	Allocation for Year 2017		
Budgeted Funds	2016 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	68,963	4,624	109	188	94	31
Debt Service	0	0	0	0	0	0
Ambulance	43,890	2,943	69	611	09	61
	0	0	0	0	0	0
Total	112,853	7,567	178	307	154	50
County Treas Motor Vehicle Estimate	icle Estimate		7,567			
County Treas Recreational Vehicle Estimate	al Vehicle Estimate	1	178			
County Treas 16/20M Vehicle Estimate	hicle Estimate	I	307			
County Treas Commercial Vehicle Tax Estimate	l Vehicle Tax Estimate	I	154			
County Treas Watercraft 1	Tax Estimate	İ	50			
MVT Factor	0.06705					
	RVT Factor	0.00158				
		16/20M Factor	0.00272			
		ŏ	Comm Veh Factor	0.00136		
				Watercraft Factor	0.00044	

Fire District # 2 McPherson County

# **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2015	2016	2017	Statute
Fire General	Fire Cap. Reserve	14,500	20,000	35,000	
Ambulance General	Ambulance Cap. Reserve	2,000	15,000	40,000	
	T-4-1	16 700	25.000		
	Totals	16,500	35,000	75,000	
	Adjustments*				
	Adjusted Totals	16,500	35,000	75,000	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	11,684	19,824	
Receipts:			
Ad Valorem Tax	50,812	67,584	XXXXXXXXXXXXXXXXXXX
Delinquent Tax	632	100	
Motor Vehicle Tax	5,458	4,391	4,624
Recreational Vehicle Tax	163	150	
16/20M Vehicle Tax	208	86	188
Commercial Vehicle Tax	114	89	
Watercraft Tax		62	31
LAVTR			0
		***	
In Lieu of Taxes (IRB)			
Interest on Idle Funds	99	75	75
Neighborhood Revitalization Rebate	- '		73
Miscellaneous			
Does misc. exceed 10% of Total Receipts		·	
Total Receipts	57,486	72 527	E 246
Resources Available:	69,170	72,537	5,246
Expenditures:	09,170	92,361	21,607
Personnel	6,779	11 000	16,000
Contractual		11,000	16,000
Commodities	12,514	17,500	15,500
	4,271	10,000	6,000
Capital Outlay	11,282	17,500	18,000
Tsfr to Fire Cap Reserve	14,500	20,000	35,000
		····	
Cash Forward (2017 column) Miscellaneous			
Miscellaneous Does misc. exceed 10% Total Expenditures			
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures	49,346	76,000	90,500
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	<b>49,346</b> 19,824		
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	19,824 64,500	16,361 76,000	xxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	19,824 64,500	16,361	xxxxxxxxxxxxxxx
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31	19,824 64,500 Non-	16,361 76,000 Appropriated Balance	xxxxxxxxxxxxxxx 90,500
Miscellaneous	19,824 64,500 Non-	16,361 76,000	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx 90,500 90,500
Miscellaneous Does misc. exceed 10% Total Expenditures Total Expenditures Unencumbered Cash Balance Dec 31 2015/2016/2017 Budget Authority Amount:	19,824 64,500 Non-	16,361 76,000 Appropriated Balance are/Non-Appr Balance	90,500 xxxxxxxxxxxxxxxxxxxxxxxxxxxxx 90,500 90,500 68,893 1,378

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Ambulance	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1	13,148	20,731	13,874
Receipts:			
Ad Valorem Tax	43,316	43,012	xxxxxxxxxxxxxxx
Delinquent Tax	110	75	75
Motor Vehicle Tax	126	3,866	2,943
Recreational Vehicle Tax	2	132	69
16/20M Vehicle Tax	110	75	119
Commercial Vehicle Tax	1	79	60
Watercraft Tax		54	19
County Appropriation	17,750	19,350	19,350
Runs	23,269	15,000	
Interest on Idle Funds	54		
Neighborhood Revitalization Rebate			0
Miscellaneous	985		
Does misc. exceed 10% of Total Receipts			
Total Receipts	85,723	81,643	37,635
Resources Available:	98,871	102,374	51,509
Expenditures:			
Personnel	38,031	41,500	50,000
Contractual	6,805	8,200	8,500
Commodities	8,800	5,800	9,000
Capital Outlay	22,504	18,000	8,000
Tsfr to Ambulance Cap Reserve	2,000	15,000	40,000
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	78,140	88,500	115,500
Unencumbered Cash Balance Dec 31	20,731	13,874	xxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount:	78,500	88,500	
		-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	63,991
	Delinquent Comp Rate:	2.0%	1,280
	Amount	of -1 Ad Valorem Tax	65,271

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
	Actual for 2015	Estimate for 2016	Year for 2017
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	<del> </del>		0
Miscellaneous	<u> </u>		0
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	
Resources Available:	0	0	
	<del> </del>	<u> </u>	<u> </u>
Expenditures:		<del></del>	
		v	
0.15 1/2017 1			
Cash Forward (2017 column)	ļ		
Miscellaneous	ļ		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount:	0	0	
		-Appropriated Balance	
	Total Expendi	ture/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	2.0%	0
	Amount	of -1 Ad Valorem Tax	0

Fire District #2

NON-BUDGETED FUNDS (Only the actual budget year for 2015 is to be shown)

			_		,							7						*	*
			Total	65,755						16,500	82,255						0	82,255	82.255
		0								0	0						0	0	
	(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
(um		0								0	0						0	0	
(Orny the actual buaget year for 2013 is to be snown)	(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:		-			Total Expenditures	Cash Balance Dec 31	
et year Jor		0								0	0						0	0	
iy ine acınaı onuş	(3) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
5		. Reserve		25,279		2,000				2,000	27,279						0	27,279	
	(2) Fund Name:	Ambulance Cap.	Unencumbered	Cash Balance Jan 1	Receipts:	Trsf Amb. Gen.				Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
nnde		ve		40,476		14,500	-			14,500	54,976						0	54,976	
Non-Budgeted Funds	(1) Fund Name:	Fire Cap. Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Trsf from Fire Gen				Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	

\*\* Note: These two block figures should agree.

in the second 
**'** Page No.

### NOTICE OF BUDGET HEARING

State of Kansas Special District 2017

The governing body of Fire District # 2 McPherson County

will meet on August 8, 2016 at 9:10 a.m. at 120 West Kansas, 5th Floor, Commission Room, McPherson for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

SUPPORTING COUNTIES
McPherson County (home county) Saline County, Ellsworth County

### **BUDGET SUMMARY**

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Capital Eq. Reserve 0	2017	Budget Year for 2	Proposed I	ate for 2016	Current Year Estim	ual 2015	Prior Year Act	
General         49,346         3.232         76,000         3.135         90,500         70,271           Ambulance         78,140         2.846         88,500         1.995         115,500         65,271           Capital Eq. Reserve         0         0         115,500         65,271           Totals         127,486         6.078         164,500         5.130         206,000         135,542           Less: Transfers         16,500         35,000         75,000         75,000         131,000           Net Expenditures         110,986         129,500         131,000         131,000           Total Tax Levied         94,754         112,853         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Estimate			Actual		Actual		
Ambulance 78,140 2.846 88,500 1.995 115,500 65,271  Capital Eq. Reserve 0 Totals 127,486 6.078 164,500 5.130 206,000 135,542  Less: Transfers 16,500 35,000 75,000  Net Expenditures 110,986 129,500 131,000  Total Tax Levied 94,754 112,853 xxxxxxxxxxxx  Assessed Valuation: 15,590,320 22,000,447 22,380,304  Outstanding Indebtedness, Jan 1, 2015 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Tax Rate*	Ad Valorem Tax	for Expenditures	Tax Rate*	Expenditures	Tax Rate*		
Capital Eq. Reserve 0 Totals 127,486 6.078 164,500 5.130 206,000 135,542 Less: Transfers 16,500 35,000 75,000 Net Expenditures 110,986 129,500 131,000 Total Tax Levied 94,754 Assessed Valuation: 15,590,320 22,000,447 22,380,304  Outstanding Indebtedness, Jan 1, 2015 2016 2017 G.O. Bonds 0 0 0 Revenue Bonds 0 0 Other 0 0 0 Lease Pur. Princ. 0 0 0 Total 0 0 0	3.140	70,271	90,500	3.135	76,000	3.232	49,346	General
Totals         127,486         6.078         164,500         5.130         206,000         135,542           Less: Transfers         16,500         35,000         75,000           Net Expenditures         110,986         129,500         131,000           Total Tax Levied         94,754         112,853         xxxxxxxxxxxxxxx           Assessed Valuation:         15,590,320         22,000,447         22,380,304           Outstanding Indebtedness, Jan 1, 2015         2016         2017           G.O. Bonds         0         0         0           Revenue Bonds         0         0         0           Other         0         0         0           Lease Pur. Princ.         0         0         0           Total         0         0         0	2.910	65,271	115,500	1.995	88,500	2.846	78,140	Ambulance
Totals         127,486         6.078         164,500         5.130         206,000         135,542           Less: Transfers         16,500         35,000         75,000           Net Expenditures         110,986         129,500         131,000           Total Tax Levied         94,754         112,853         xxxxxxxxxxxxxxx           Assessed Valuation:         15,590,320         22,000,447         22,380,304           Outstanding Indebtedness, Jan 1, 2015         2016         2017           G.O. Bonds         0         0         0           Revenue Bonds         0         0         0           Other         0         0         0           Lease Pur. Princ.         0         0         0           Total         0         0         0								
Less: Transfers         16,500         35,000         75,000           Net Expenditures         110,986         129,500         131,000           Total Tax Levied         94,754         112,853         xxxxxxxxxxxxxx           Assessed Valuation:         15,590,320         22,000,447         22,380,304           Outstanding Indebtedness, Jan 1,         2015         2016         2017           G.O. Bonds         0         0         0           Revenue Bonds         0         0         0           Other         0         0         0           Lease Pur. Princ.         0         0         0           Total         0         0         0								
Net Expenditures         110,986         129,500         131,000           Total Tax Levied         94,754         112,853         xxxxxxxxxxxxx           Assessed Valuation:         15,590,320         22,000,447         22,380,304           Outstanding Indebtedness, Jan I,         2015         2016         2017           G.O. Bonds         0         0         0           Revenue Bonds         0         0         0           Other         0         0         0           Lease Pur. Princ.         0         0         0           Total         0         0         0	6.056			5.130		6.078		
Total Tax Levied         94,754         112,853         XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX			75,000			1		
Assessed Valuation: 15,590,320 22,000,447 22,380,304  Outstanding Indebtedness,  Jan 1, 2015 2016 2017  G.O. Bonds 0 0 0  Revenue Bonds 0 0  Other 0 0 0  Lease Pur. Princ. 0 0 0  Total 0 0 0			131,000	ļ				
Outstanding Indebtedness,  Jan 1, 2015 2016 2017  G.O. Bonds 0 0 0  Revenue Bonds 0 0 0  Other 0 0 0  Lease Pur. Princ. 0 0 0  Total 0 0 0			XXXXXXXXXXXX		112,853	ļ		
Jan 1,     2015     2016     2017       G.O. Bonds     0     0     0       Revenue Bonds     0     0     0       Other     0     0     0       Lease Pur. Princ.     0     0     0       Total     0     0     0			22,380,304		22,000,447		15,590,320	Assessed Valuation:
G.O. Bonds  Revenue Bonds  Other  O							ess,	Outstanding Indebtedne
Revenue Bonds         0         0         0           Other         0         0         0           Lease Pur. Princ.         0         0         0           Total         0         0         0			2017		<u>2016</u>		<u>2015</u>	Jan 1,
Other         0         0           Lease Pur. Princ.         0         0           Total         0         0			0		0	Γ	0	G.O. Bonds
Lease Pur. Princ.         0         0           Total         0         0			0		0	[	0	Revenue Bonds
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*Tax rates are expressed in mills.			0	ŀ	0	ţ	0	Total
							ed in mills.	*Tax rates are express
Craig Larson  Board Member Page No. 8					_			

### RESOLUTION NO. 2016 - 01

A resolution expressing the property taxation policy of the Fire District # 2 governing body with respect to financing the annual budget for 2017

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2017 budget of the Fire District # 2 exceeding the amount levied to finance the 2016 budget of the Fire District # 2, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2015, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Fire District # 2 provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Fire District # 2 governing body that a levy of property taxes in support of the 2017 budget exceeding the amount levied in 2016, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Fire District# 2 Governing Body

Adopted this 22 day of July, 2016 by the Fire District # 2 governing body, McPherson County, Kansas.

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# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss Barbara Heri

Being first duly sworn, deposes and says: That she is Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

insertions, the first publication being

July 21, 2016

subsequent publications being made on the following dates:

Balosthel

Subscribed and sworn to before me 2 day of

NOTARY PUBLIC
BY AFF OF RANGAS
LINDA BORN-SMITH
My Appl. Experts 9-5-201

Linda Born-Smith Lundo Boun - Switch
Notary Public

My commission expires: September 05, 2017

Total Amount of Publication \$ 203.\%

Description: Notice of Hearing - 2017 Budgets

### **LEGAL PUBLICATION**

# Notice of Vote - McPherson County Taxing Districts

In adopting the 2017 budget the governing body of the following entities voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers.
Following taxing entities and the governing body vote:

Entity	Members voting in favor of budget	Members voting against the budget
McPherson County	3	0
Fire District # 2	5	0
Fire District # 3	3	0
Fire District # 4	5	0
Fire District # 5	4	. 0
Fire District # 6	3	0
Fire District # 7	5	0
Fire District # 8	3	0
Fire District # 10	3	0
Battle Hill Township		0
Bonaville Township	3	0
Castle Township	3	0
Delmore Township	3	0
Groveland Township		0
Harper Township	3	0
Hayes Township	3	0
Jackson Township	3	0
King City Township	. 3	0
Little Valley Township	·	Į <b>O</b>
Lone Tree Township	3	0
Marquette Township		0
McPherson Township		0
Meridian Township	3	0
Mound Township	3	0 .
New Gottland Towns	The state of the s	0
Smoky Hill Township	3	0
South Sharps Creek T	•	0
Spring Valley Townsh	•	0
Superior Township	3	0
Union Township	3	0
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